GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

1 - No Etiquetado - Recursos Federales / Gastos Comprometidos y/o Devengados por Registrar

SISTEMA PRESUPUESTARIO 2023

(PESOS)

CIERRE DE DICIEMBRE

EP-5-A

2.1.1.1.2.100 Congreso del Estado

domingo, 31 de diciembre de 2023

UR URO FI FUN SF SSF PS OA PP AI PT MPIO GA CGOC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
	Gran Total	**0.00**	**42,581,180.88**	**42,581,180.88**	**42,581,180.88**	**0.00**	**42,581,180.88**	**42,581,180.88**	**42,581,180.88**	**42,581,180.88**	**42,581,180.88**	**0.00**
	Total	**0.00**	**42,581,180.88**	**42,581,180.88**	**42,581,180.88**	**0.00**	**42,581,180.88**	**42,581,180.88**	**42,581,180.88**	**42,581,180.88**	**42,581,180.88**	**0.00**
TOTAL FUENTE DE FINANCIMIENTO		**0.00**	**42,581,180.88**	**42,581,180.88**	**42,581,180.88**	**0.00**	**42,581,180.88**	**42,581,180.88**	**42,581,180.88**	**42,581,180.88**	**42,581,180.88**	**0.00**
TOTAL GLOBAL FUNCIÓN 1 Legislación		0.00	42,581,180.88	42,581,180.88	42,581,180.88	0.00	42,581,180.88	42,581,180.88	42,581,180.88	42,581,180.88	42,581,180.88	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar		0.00	42,581,180.88	42,581,180.88	42,581,180.88	0.00	42,581,180.88	42,581,180.88	42,581,180.88	42,581,180.88	42,581,180.88	0.00
INSTITUCIONALES		0.00	42,581,180.88	42,581,180.88	42,581,180.88	0.00	42,581,180.88	42,581,180.88	42,581,180.88	42,581,180.88	42,581,180.88	0.00
01 001 1 1 1 1 A 079 01 L01 A001	Desarrollar el proceso legislativo.	0.00	39,643,878.75	39,643,878.75	39,643,878.75	0.00	39,643,878.75	39,643,878.75	39,643,878.75	39,643,878.75	39,643,878.75	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 2000	Materiales y Suministros.	0.00	4,468,646.17	4,468,646.17	4,468,646.17	0.00	4,468,646.17	4,468,646.17	4,468,646.17	4,468,646.17	4,468,646.17	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 21101 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	232,982.60	232,982.60	232,982.60	0.00	232,982.60	232,982.60	232,982.60	232,982.60	232,982.60	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 21401 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	10,325.81	10,325.81	10,325.81	0.00	10,325.81	10,325.81	10,325.81	10,325.81	10,325.81	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 22111 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	1,504,969.25	1,504,969.25	1,504,969.25	0.00	1,504,969.25	1,504,969.25	1,504,969.25	1,504,969.25	1,504,969.25	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 26111 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	2,720,368.51	2,720,368.51	2,720,368.51	0.00	2,720,368.51	2,720,368.51	2,720,368.51	2,720,368.51	2,720,368.51	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 3000	Servicios Generales.	0.00	5,104,285.31	5,104,285.31	5,104,285.31	0.00	5,104,285.31	5,104,285.31	5,104,285.31	5,104,285.31	5,104,285.31	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 31501 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	246,000.00	246,000.00	246,000.00	0.00	246,000.00	246,000.00	246,000.00	246,000.00	246,000.00	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 33603 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	414,974.92	414,974.92	414,974.92	0.00	414,974.92	414,974.92	414,974.92	414,974.92	414,974.92	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 37111 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	2,638,616.85	2,638,616.85	2,638,616.85	0.00	2,638,616.85	2,638,616.85	2,638,616.85	2,638,616.85	2,638,616.85	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 37213 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	6,887.55	6,887.55	6,887.55	0.00	6,887.55	6,887.55	6,887.55	6,887.55	6,887.55	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 37511 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	1,782,158.10	1,782,158.10	1,782,158.10	0.00	1,782,158.10	1,782,158.10	1,782,158.10	1,782,158.10	1,782,158.10	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 38301 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	15,647.89	15,647.89	15,647.89	0.00	15,647.89	15,647.89	15,647.89	15,647.89	15,647.89	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	2,369,948.27	2,369,948.27	2,369,948.27	0.00	2,369,948.27	2,369,948.27	2,369,948.27	2,369,948.27	2,369,948.27	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 44101 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	2,369,948.27	2,369,948.27	2,369,948.27	0.00	2,369,948.27	2,369,948.27	2,369,948.27	2,369,948.27	2,369,948.27	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 5000	Bienes Muebles, Inmuebles e Intangibles.	0.00	999.00	999.00	999.00	0.00	999.00	999.00	999.00	999.00	999.00	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 51907 2 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	999.00	999.00	999.00	0.00	999.00	999.00	999.00	999.00	999.00	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 7000	Inversiones Financieras y Otras Provisiones.	0.00	16,200,000.00	16,200,000.00	16,200,000.00	0.00	16,200,000.00	16,200,000.00	16,200,000.00	16,200,000.00	16,200,000.00	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 00 79914 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	16,200,000.00	16,200,000.00	16,200,000.00	0.00	16,200,000.00	16,200,000.00	16,200,000.00	16,200,000.00	16,200,000.00	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 1C 1000	Servicios Personales.	0.00	11,500,000.00	11,500,000.00	11,500,000.00	0.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	0.00
01 001 1 1 1 1 A 079 01 L01 A001 000 A 1C 13403 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	11,500,000.00	11,500,000.00	11,500,000.00	0.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	0.00
02 001 1 1 1 1 A 079 01 S01 A002	Administrar los recursos humanos, materiales y financieros.	0.00	737,135.36	737,135.36	737,135.36	0.00	737,135.36	737,135.36	737,135.36	737,135.36	737,135.36	0.00
02 001 1 1 1 1 A 079 01 S01 A002 000 A 00 2000	Materiales y Suministros.	0.00	502,466.05	502,466.05	502,466.05	0.00	502,466.05	502,466.05	502,466.05	502,466.05	502,466.05	0.00
02 001 1 1 1 1 A 079 01 S01 A002 000 A 00 21101 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	169,059.19	169,059.19	169,059.19	0.00	169,059.19	169,059.19	169,059.19	169,059.19	169,059.19	0.00
02 001 1 1 1 1 A 079 01 S01 A002 000 A 00 21601 1 1 5 A	Gastos Comprometidos y/o Devengados por Registrar	0.00	31,003.65	31,003.65	31,003.65	0.00	31,003.65	31,003.65	31,003.65	31,003.65	31,003.65	0.00